

Message Text

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64

ORIGIN IO-10

INFO OCT-01 ISO-00 /011 R

DRAFTED BY IO/SCT:LNCAVANAUGH

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FM SECSTATE WASHDC

TO USMISSION IAEA VIENNA PRIORITY

UNCLAS STATE 162438

E.O. 11652: N/A

TAGS: AFIN, IAEA

SUBJECT: REQUEST FOR BUDGET INFORMATION

1. IN CONNECTION WITH PREPARATION FY-77 BUDGET REQUEST,
WOULD APPRECIATE FOLLOWING INFORMATION:

I. WITH RESPECT TO CY 1976 REGULAR BUDGET -

A. CONFIRMATION THAT U.S. PERCENTAGE SHARE IS 27.96568
PERCENT.

B. U.S. ASSESSMENT.

C. ADJUSTMENT TO U.S. ASSESSMENT ATTRIBUTABLE TO WORKING
CAPITAL FUND ADJUSTMENTS.

D. ESTIMATED ADJUSTMENT TO U.S. ASSESSMENT FOR REIM-
BURSEMENT OF U.S. INCOME TAXES.

E. U.S. CONTRIBUTION.

II. WITH RESPECT TO CY-1977 REGULAR BUDGET PRELIMINARY
ESTIMATES -

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A. GROSS BUDGET.

B. MISCELLANEOUS INCOME.

C. ASSESSMENT BUDGET.

D. U.S. PERCENTAGE SHARE.

E. U.S. ASSESSMENT.

2. WITH RESPECT TO ESTIMATED INCREASE OF CY-77 GROSS REGULAR BUDGET OVER CY-76 GROSS BUDGET, PLEASE PROVIDE BREAK-DOWN AS BETWEEN AMOUNTS NEEDED TO MAINTAIN PRIOR YEAR LEVEL OF OPERATIONS AND PROGRAM INCREASES, AND IDENTIFY AMOUNTS ATTRIBUTABLE TO NEW BUILDING CONSTRUCTION.

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